

2350 / 1105 2017

APM Vaslui

TITL. 20 "BUNURI SI SERVICII" si 71 "Active nefinanciare"

**EXECUTIE BUGETARA**  
martie-17

| Nr.crt | FURNIZOR/BENEFICIAR           | SUMA            | EXPLICATII                   |
|--------|-------------------------------|-----------------|------------------------------|
| 1      | SC Linde Gaz Romania SRL      | 377,92          | chirie buteiii               |
| 2      | SC Aquavas SA Vaslui          | 538,72          | apa, canalizare              |
| 3      | SC Goscom Vaslui SA           | 336,5           | salubritate                  |
| 4      | SC Gaz Est SA Vaslui          | 3715,92         | gaz metan                    |
| 5      | EON Energie Romania SA        | 7399,45         | energie electrica            |
| 6      | SC Romold SRL Vaslui          | 133,32          | prestari servicii            |
| 7      | SC Digisign SA                | 113,05          | reinoire certificat digital  |
| 8      | SC Incotech SRL               | 71,40           | verificare sonometru         |
| 9      | SC Dedeman SRL Bacau          | 1 141,00        | cv curatitor                 |
| 10     | Compania de Informatica Neamt | 104,72          | cv abonament Lex Expert      |
| 11     | SC Total Computers SRL Vaslui | 117,00          | cv prestari servicii         |
| 12     | CN Posta Romana               | 12,60           | cheltuieli postale           |
| 13     | SC RDS&RCS SA                 | 182,88          | convorbiri telefonice        |
| 14     | SC Dedeman SRL Bacau          | 27,26           | cv siguranta tablou electric |
| 15     | SC Ilvas SRL                  | 209,28          | cv lapte antidot             |
|        | <b>TOTAL</b>                  | <b>14481,02</b> |                              |

DIRECTOR EXECUTIV,  
Jrs. Nistor Madalina



INTOCMIT,  
ec. Barbu Gianina

*Barbu Gianina*

2351 11042012

APM Vaslui

TITL. 10 "CHELTUIELI DE PERSONAL"

EXECUTIE BUGETARA  
martie-17

| Clasificatie bugetara                                                       | SUMA       | EXPLICATII                             |
|-----------------------------------------------------------------------------|------------|----------------------------------------|
| Total 10.01                                                                 | 82 629,00  |                                        |
| 10.01.01 salarii de baza                                                    | 77 107,00  | salarii februarie 2017                 |
| 10.01.05 sporuri pt conditii de munca                                       | 5 522,00   | spor toxicitate, antena februarie 2017 |
| 10.01.13 indemnizatii de delegare                                           | ,00        | indemnizatii delegare                  |
| Total 10.03                                                                 | 18 426,00  |                                        |
| 10.03.01 contributi de asigurari sociale de stat                            | 12 960,00  | CAS 15,8%                              |
| 10.03.02 contributi de asigurari de somaj                                   | 406,00     | somaj 0,5%                             |
| 10.03.03 contributi de asigurari sociale de sanatate                        | 4 224,00   | CASS 5,2%                              |
| 10.03.04 contributi de asigurari pt accidente de munca si boli profesionale | 145,00     | fd accidente 0,178%                    |
| 10.03.06 contributi pt concedii si indemnizatii                             | 691,00     | fd CM 0,85%                            |
| TOTAL                                                                       | 101 055,00 |                                        |

DIRECTOR EXECUTIV,  
Jrs. Nistor Madalina



INTOCMIT,  
ec. Barbu Gianina

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