



APM Vaslui

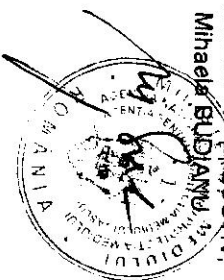
4152 / 06.05 2019

TITL. 10 "CHELTUIELI DE PERSONAL"

EXECUTIE BUGETARA  
aprilie-19

Clasificatie bugetara	SUMA	EXPLICATII
Total 10.01	162,424,00	
10.01.01 salarii de baza	139,273,00	salarii martie 2019
10.01.05 sporuri pt conditii de munca	14,219,00	spor conditii vatamatoare martie 2019
10.01.06 alte sporuri	674,00	spor pt persoane cu handicap
10.01.13 indemnizatii de delegare	.00	indemnizatie delegare
10.01.17 indemnizatie hrana	8,258,00	indemnizatie hrana
Total 10.02	.00	
10.02.06 Vouchere de vacanta	.00	
Total 10.03	3,675,00	
10.03.01 contributi de asigurari sociale de stat	.00	CAS 15,8%
10.03.02 contributi de asigurari de somaj	.00	somaj 0,5%
10.03.03 contributi de asigurari sociale de sanatate	.00	CASS 5,2%
10.03.04 contributi de asigurari pt accidente de munca si boii profesionale	.00	fd accidente 0,178%
10.03.06 contributi pt concedii si indemnizatii	.00	fd CM 0,85%
10.03.07 contributie asiguratorie munca	3,675,00	ctr asig.munca 2,25%
TOTAL	166,099,00	

DIRECTOR EXECUTIV,  
Mihaela BUDIANU



INTOCMIT,  
Glanina Felicia BARBU

*Barbu*